



**Request: \$2,000,000**

The City of Maplewood respectfully requests \$2,000,000 of state bond proceeds to undertake various life, health, safety and security improvements to the former monastery, a building of statewide architectural significance, now known as Harriet Tubman Center East.

	Secured	Pending	
Private	\$2,100,500	\$382,500	
Local & Federal	\$1,017,000	\$0	A safer, smarter, more efficient Minnesota
State	\$0	<u>\$2,000,000</u>	
Total	\$3,117,500	\$2,382,500	

**A Statewide Resource**

- Minnesota’s *Elder Care & Rights Center* provides statewide support for seniors
- 116 shovel-ready jobs created for work on public bathrooms, roof, elevator, air conditioning and sprinklers
- 10% of Minnesota’s shelter beds for victims of family violence (10% more at Tubman-West)
- Academic internships to serve clients and community, developing best practices

**Return on State Investment**

- Save \$15,000/month (\$180,000/year) in DPS money by moving in
- Reuse of this structure costs far less than building new
- Owning is far more cost-effective than leasing
- Collaborative Service Center streamlines access and avoids duplication of services
- Preserves Minnesota’s historically significant architecture (valued at \$17,000,000)

## Operational Efficiencies

- 95 cents of every state dollar spent on families and services
- Annual budget of \$8.6 million + \$2 million in-kind donations & services
- Statewide awareness and engagement through 100% in-kind media

## Impact

- Partners with 50 high schools and 20 law enforcement agencies
- Tubman will reach 54,000 people this year, providing 240,000 services
- 20-50% increased demand for various Tubman programs this year
- National reputation for innovative programs that help clients achieve lasting outcomes quickly

## Core Programs and Services



### Shelter & Residential Services

- 2 metro-area domestic violence shelters
- 24-hour crisis & resource line
- Affordable transitional apartments
- Family & children's advocacy

### Counseling & Therapy Services

- Individual & group mental health counseling
- Chemical dependency assessments & counseling
- Co-occurring therapeutic treatment
- Psychiatric medication services

### Seniors & Vulnerable Adults

- Consumer rights
- Elder abuse intervention & prevention
- Caregiver support
- Community & professional education

### Legal Services

- Orders for Protection
- Divorce & custody advice
- Court advocacy for victims
- Pro bono attorney representation

### Youth & Family Services

- Trauma-informed child care
- In-school relationship curriculum
- Youth support groups & leadership opportunities
- Parenting & resource workshops

### Public Information Campaigns

- Intern & volunteer programs
- Public awareness & media campaigns
- Training for professionals
- Community event speakers

### Sustainability Services

- Support groups
- Career, housing & financial workshops
- Resource & referral connections
- Community resources

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