

Serving for **more than 40 years**, the Tubman of today formed from the mergers of Harriet Tubman Center; Family Violence Network; Chrysalis, A Center for Women; and ElderCare Rights Alliance.

2019 SERVICE HIGHLIGHTS

SUPPORT IN CRISIS: 10,469 people in crisis accessed support and resources by phone or in person.

SAFETY PLANS: 21,057 people experiencing violence and exploitation developed a safety plan by phone or in person.

SHELTER & HOUSING: 225 adults and youth and their 352 children received safe shelter and support at our two family violence shelters. Our transitional housing program served **16 adults and 30 children**, and the Safe Journeys transitional housing program for youth and young adults experiencing violence and exploitation, including sex trafficking, served **12 youth and their 1 child**.

LEGAL SERVICES: 3,096 clients received victim advocacy, legal information, advice or representation in Orders for Protection and family law, or helpline support on legal matters

MENTAL & CHEMICAL HEALTH SERVICES: 1,514 clients accessed mental or chemical health assessment and/or treatment in our licensed clinics.

SCHOOL-BASED PREVENTION: 6,136 youth participated in our six-week school-based violence prevention curriculum or attended a presentation on healthy relationships and violence prevention.

YOUTH ADVOCACY: 892 youth and young adults experiencing violence or exploitation received support and direct services advocacy in the community and Tubman's housing and shelter programs.

LONG-TERM GOALS: 1,862 clients addressed their wellness, financial, employment, education or housing goals, individually or in workshops.

COMMUNITY EDUCATION: 1,547 professionals, students, and community members learned about Tubman services, relationship violence, exploitation, and other topics at 88 presentations and events.

BUDGET & STAFF

\$10.2 million (plus in-kind goods and services) and about 100 full-time employees

SERVICE AREA

Twin Cities Metro area, primarily Hennepin, Ramsey, and Washington counties

INTERNS & VOLUNTEERS

950 individuals and groups contributed 32,728 hours of services, including 104 interns and 153 pro bono attorneys

PARTNERS

20 law enforcement agencies, more than 50 schools and colleges, and dozens of community and culturally-specific service organizations

PROGRAMS & SERVICES

Youth

Kids in Transition (KIT)
Youth & young adult outreach & advocacy
Voices in Prevention (VIP)
Movement for Violence Prevention (MVP)
NorthStar Youth Outreach Center

Legal

Orders for Protection (OFP)
Court advocacy for victims
Pro bono attorney representation
Self-representation and family law clinics

Mental & Chemical Health

Dialectical Behavior Therapy (DBT)
Relationship Violence Intervention Program
Individual & family therapy
Chemical health assessments
Co-occurring mental & chemical health treatment

Shelter & Housing

Family violence shelter
Youth transitional housing
Community-based supportive housing

Wrap-around Support

Support groups
Career, housing & financial workshops
Resource & referral connections
Computer labs
Harriet's Closet

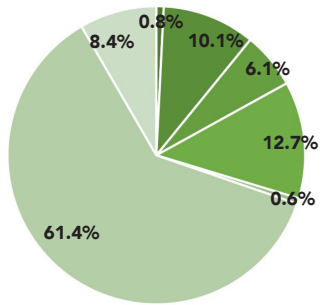
Community Involvement

Training for professionals
Community event speakers
Intern & volunteer programs
Professional pro bono opportunities

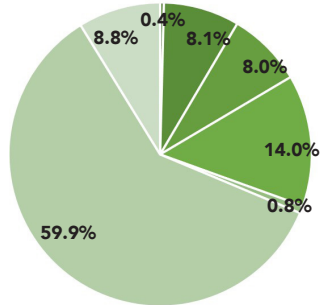
24-hour access to safety plans, support, and resource referrals

2019 FINANCIALS

Operating Sources of Support and Revenue



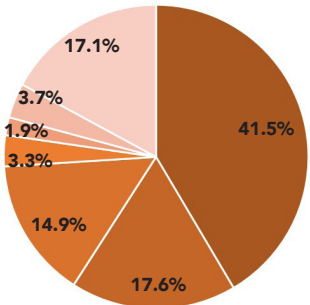
2019 Total:
\$10,244,512



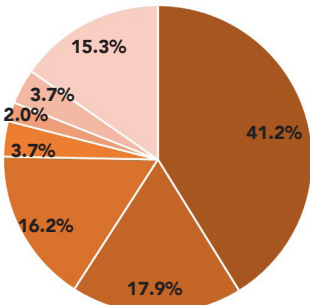
2018 Total:
\$10,591,615

- United Way
- Contributions
- In-kind
- Program service fees
- Interest and other
- Gov't: Contacts & grants
- Release of Restrictions

Operating Expenditures



2019 Total:
\$10,121,458



2018 Total:
\$10,591,360

- Residential Services
- Legal Services
- Counseling & Therapy Services
- Children & Youth Services
- Workshops & Support Groups
- Public Education Services
- Core Mission Support



Services at Tubman

Thriving people, healthy relationships, peaceful communities

Our mission is to **advance opportunities for change** so that **every person** can experience **safety, hope, and healing**.

Each year, Tubman offers safety, hope, and healing to about **25,000 people** of all ages, genders, and cultural backgrounds who are **facing violence, exploitation, homelessness, addiction or mental health challenges**, and other forms of trauma.

www.tubman.org
get help: 612.825.0000
give help: 612.825.3333