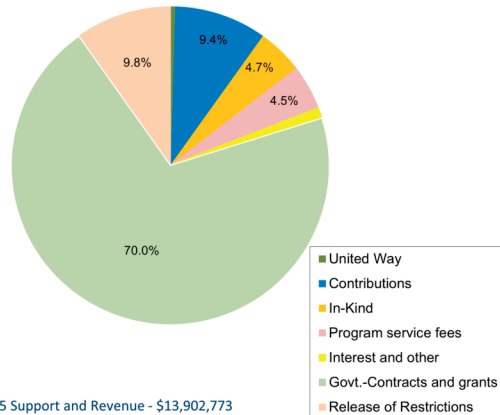


2025 FINANCIALS

ABOUT TUBMAN

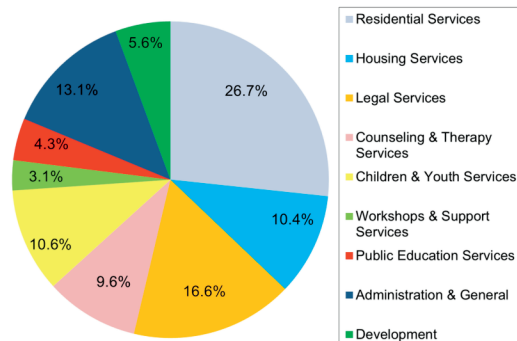
Thriving people, Healthy relationships, Peaceful communities.

2025 SOURCES OF OPERATING SUPPORT AND REVENUE



2025 Support and Revenue - \$13,902,773

2025 OPERATING EXPENDITURES



2025 Operating Expenditures - \$13,823,548

More financial information, including statements of position and activities, can be found in our Community Impact Report, available online at tubman.org and upon request.

Our mission is to **advance opportunities for change** so that **every person** can experience **safety, hope, and healing.**

In **2025**, Tubman helped about **17,000 people** of all ages, gender identities, and cultural backgrounds who **faced relationship violence, trafficking, homelessness, addiction, mental health challenges**, and other forms of trauma. Our multiservice agency provided almost **68,000 services**, averaging about four services per person.

www.tubman.org

Get Help: 612.825.0000

Give Help: 612.825.3333

Serving for **50 years**, the Tubman of today formed from the mergers of Harriet Tubman Center; Family Violence Network; Chrysalis, a Center for Women; and ElderCare Rights Alliance.

2025 SERVICE HIGHLIGHTS

Total Supported: **16,524 people** for a **total of 67,871 services** across all programs

Support in Crisis: **12,663 people in crisis** accessed support and resources by phone or in person.

Safety Plans: **5,843 people** developed a safety plan by phone or in person.

Shelter & Housing: **193 adults and their 234 children** received safety and support at our domestic violence shelter. **Safe Journeys** provided transitional housing and supportive services for **29 youth and their 6 children**. **Rapid rehousing** programs helped **52 youth and adults and their 33 children** secure and sustain housing in the community, with rental assistance and wrap-around services.

Mental & Chemical Health Services: **595 clients** accessed addiction-informed mental health support in our licensed clinics.

Legal Services: **2,538 clients** received **12,279 services** including victim advocacy, legal information, advice or representation in Orders for Protection and family law, or helpline support on legal matters.

School-Based Prevention: **3,163 youth** participated in our six week school-based violence prevention curriculum or attended a presentation on healthy relationships or violence prevention.

Youth Advocacy: **1,490 youth and young adults** experiencing violence or exploitation received support or direct services advocacy in the community and in Tubman's housing and shelter programs.

Community Education: **3,625 professionals, students, and community members** learned about Tubman's services, relationship violence, trafficking, and other topics and community events and presentations.

BUDGET & STAFF

\$13.8 million (plus in-kind goods and services) and about 85 full time employees

SERVICE AREA

Twin Cities Metro area, primarily Hennepin, Ramsey, and Washington counties

INTERNS & VOLUNTEERS

581 individuals and groups contributed 24,144 hours of services, including 88 interns and 90 pro bono attorneys

PARTNERS

19 law enforcement agencies, 23 schools and colleges, and dozens of community and culturally-specific service organizations

PROGRAMS & SERVICES

Shelter & Housing

Domestic violence shelter
Site-based youth transitional housing
Community-based supportive housing
After-care support

Legal

Orders for Protection (OFP)
Court advocacy for victims
Attorney representation
Information & Family Law Clinics

Mental & Chemical Health

Dialectical Behavior Therapy (DBT)
Relationship Violence Intervention
Individual & Group Therapy
Chemical Health Assessments

Youth

Youth & young adult advocacy
Voices in Prevention
Movement for Violence Prevention
NorthStar Youth Outreach Center

Wrap Around Support

Support groups
Career, financial, and housing workshops
Resource & referral connections
Technology Access (wi-fi, computers)

Community Involvement

Training for professionals
Community event speakers
Intern & volunteer programs
Professional pro bono opportunities

24-hour access to safety plans, support, and resource referrals